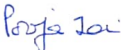


DAULAT RAM COLLEGE

Details of expenditure, excluding salary for infrastructure augmentation, maintenance of infrastructure (physical and academic support facilities) for the year 2018-19

		Audit Report Page No	Infrastrure Augmentation	Maintenance of Academic Expenses	Maintenance of Physical Infrastructure
Hostel	Electricity and water	5			3549638
	Academic expenses	5		3974475.9	
	Physical infrastructure maintance	6			888076.5
	Capital expenditure	6	155876.5		
Maintance Grant Fund Account	Academic expenses	6		29520	
	Physical infrastructure maintance	6			1686357
	Electricity and water	7			9447477
	other Academic expenses	6		1206351	
	Transportation	7		3152	
	Repair & main	7			199418
	Property Tax	7			393622
	Finance Cost &CRA Charges	5		166087.18	
	1D	11	1443281		725228
	Student Society	Academic society activities	5		6222015
Upkeep of physical Physical Infrstructure		6			5226175
Academic expenditure		7		16899	
<b>Total</b>			<b>1599157.5</b>	<b>11618500.08</b>	<b>22115991.5</b>
<b>in Lakh</b>			<b>15.991575</b>	<b>116.1850008</b>	<b>221.159915</b>

  
S.O (Accounts)

  
Bursar

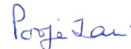
  
Principal

DAULAT RAM COLLEGE

Details of expenditure, excluding salary for infrastructure augmentation, maintenance of infrastructure (physical and academic support facilities) for the year 2019-20

		Audit Report Page No	Infrastrure Augmentation	Maintance of Academic Expenses	Maintance of Physical Infrastructure
Hostel	Electricity and water	3			2539675
	Academic expenses	3		867051	
	Physical infrastructure maintance	4			244014
	Capital expenses	4	6400		
Maintance Grant Fund Account	Fixed asset	19	1915191.06		
	Academic (Library)	6&19		421748	
	Sciences laboratory	7			310841
	other Academic expenses	7		1444813	
	Physical infrastructure maintance	7			9006205
	Transportation	7		7610	
	Repair and maintenance	7			908584
	Finance Cost &CRA Charges	5			193560.77
	ID	12	823072		
	Academic society activities				5629925
Student Society	Upkeep of physical Physical Infrastructure	6			4787927
	Academic expenditure	6		20943	
	<b>Total</b>		<b>2744663.06</b>	<b>8585650.77</b>	<b>17996630</b>
	<b>in Lakh</b>		<b>27.4466306</b>	<b>85.8565077</b>	<b>179.9663</b>

  
S.O (Accounts)

  
Bursar

  
Principal

DAULAT RAM COLLEGE

Details of expenditure, excluding salary for infrastructure augmentation, maintenance of infrastructure (physical and academic support facilities) for the year 2020-21

	Head	Audit Report Page No	Infrastrure Augmentation	Maintance of Academic Expenses	Maintance of Physical Infrastructure
Hostel	Electricity and water	3			1107959
	Academic expenses	4		24618.6	
	Capital expenses	4	60480		
Maintance Grant Fund Account	Fixed asset	19	5533731.12		
	Library Books	19		4395988.7	
	Physical infrastructure maintance	6-7			169233
	ADMN-Acd	7		873783	
	Physical infrastructure maintance	7			4638599
	Property Tax	7			393622
	Repair & main	7			432159
	Finance Cost &CRA Charges	5		37841	
	ID	12	2429021.1		8546
Student Society	Academic society activities	5		3557350	
	Upkeep of physical Physical Infrastructure	6			6168872
	<b>Total</b>		<b>8023232.22</b>	<b>8889581.3</b>	<b>12918990</b>
	<b>in Lakh</b>		<b>80.2323222</b>	<b>88.895813</b>	<b>129.1899</b>

  
S.O (Accounts)

  
Bursar

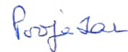
  
Principal

DAULAT RAM COLLEGE

Details of expenditure, excluding salary for infrastructure augmentation, maintenance of infrastructure (physical and academic support facilities) for the year 2021-22

		Audit Report Page no	Infrastrure Augmentation	Maintance of Academic Expenses	Maintance of Physical Infrastructure
Hostel	Electricity and water	2			1154239
	Academic expenses	2		639065	
	Academic expenses	2		127310	114456.4
	Capital expenses	3	62462.5		
Maintance Grant Fund Account	Library Books	6&19		2815792	
	Physical infrastructure maintance	7			514133
	Transportation	7		6395	
	Academic expenses	7		622221	
	Physical infrastructure maintance	7			4924344
	Property Tax	7			831785
	Repair & main	7			3257593
	Infrastrure Augmentation, RITES	Minutes	45000000		
	Finance Cost & CRA Charges	5		52506.36	
	ID	12	2169587	151453	1694444
Student Society	Academic expenditure	6		3647549	
	Upkeep of physical Infrastructure	6			6301805
	Academic expenditure	6		9950	
	<b>Total</b>		<b>47232049.5</b>	<b>8072241.36</b>	<b>18792799.4</b>
	<b>in Lakh</b>		<b>472.320495</b>	<b>80.7224136</b>	<b>187.927994</b>

  
S.O (Accounts)

  
Bursar

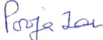
  
Principal

DAULAT RAM COLLEGE

Details of expenditure, excluding salary for infrastructure augmentation, maintenance of infrastructure (physical and academic support facilities) for the year 2022-23

		Audit Report Page no	Infrastrure Augmentation	Maintance of Academic Expenses	Maintance of Physical Infrstructure
Hostel	Electricity and water	3			1169201
	Physical infrastructure maintance	3			5815519
	Academic expenditure	3		80898	
	Capital Expenses	4	712252		
Maintance Grant Fund Account	Fixed asset		351570		
	Library Books	4&19		4916142	
	Academic expenditure	5		42732	
	Physical infrastructure maintance	5			487694
	Academic expenditure	4		909959	
	Physical infrastructure maintance	5			6838067
	Property Tax	5			11765785
	Repair & main	5			283449
	Finance Cost & CRA Charges	5		190320.32	
	ID	10	725047		756516
Student Society	Academic expenditure			10575220	
	Upkeep of physical Infrstructure	5			2380060
	Academic expenditure	5		1449777	
	<b>Total</b>		<b>1788869</b>	<b>18165048.32</b>	<b>29496291</b>
	<b>in Lakh</b>		<b>17.88869</b>	<b>181.6504832</b>	<b>294.96291</b>

  
S.O (Accounts)

  
Bursar

  
Principal